

Triad Titans 2007 - 2008 Budget

Triad Titans Organization

Income	Description	Amount
	Membership Fees	\$56,000.00
	Tryout Income	\$750.00
Total Organizational Income		\$56,750.00

Expense	Description	Amount
	AAU Membership	\$2,240.00
	USSA Membership	\$400.00
	Gym Rental	\$16,000.00
	Uniform	\$11,200.00
	Tournaments	\$20,000.00
	Scholarship (1 player / team)	\$5,600.00
	SG&A	\$5,120.00
	Paypal Fees	\$1,672.00
Total Organizational Expense		\$60,560.00

ORGANIZATIONAL DEFICIT

-\$3,810.00

Team Breakdown

Income	Description	Amount
	Member Fees (10 x \$350)	\$3,500.00
Total Team Income		\$3,500.00

Expense	Description	Amount
	AAU Membership Fees (12 x \$14)	\$140.00
	USSSA	\$25.00
	Gym Rental (50 hours:4 months@12 hours/mo x \$20)	\$1,000.00
	Uniform Fees (10 x \$70)	\$700.00
	Tournaments (5 x \$250)	\$1,250.00
	Scholarship (1 player x \$350)	\$350.00
	SG&A (Postage, basketball supplies, coaches shirts, professional fees, etc.)	\$320.00
	Paypal Fees (12 x \$10.45)	\$104.50
Total Team Expense		\$3,889.50

TEAM DEFICIT

-\$389.50

NOTE: Deficit amount will be made up by sponsorship income, tournament income, less tournament participation and/or marketing activities

Teams 16
 Players Per Team 10